

SUMMARY

PHYSICAL PLANNING AND HOUSING

ANNUAL DEVELOPMENT PROGRAMME 2011-12

(Rs. In million)																		
Sr. No.	Sub-Sector	Throwforward as on 01-07-11	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	G.Total (15-16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Jail Depatartment	886.701	11	164.092	0.000	164.092	1	60.000	0.000	60.000	12	224.092	0.000	224.092	0.000	224.092	382.926	267.194
2	Police Department	645.862	7	236.488	0.000	236.488	3	78.529	0.000	78.529	10	315.017	0.000	315.017	0.000	315.017	221.575	31.466
3	Judicial Department	1544.449	19	215.841	12.684	228.525	3	29.907	0.000	29.907	22	245.748	12.684	258.432	0.000	258.432	461.503	400.000
4	Prosecution Department	390.394	2	53.235	0.000	53.235	0	0.000	0.000	0.000	2	53.235	0.000	53.235	0.000	53.235	236.326	100.833
5	Buildings Department	491.298	6	96.320	0.000	96.320	2	45.000	0.000	45.000	8	141.320	0.000	141.320	0.000	141.320	349.979	0.000
6	SGA&C Department	9907.568	5	125.000	0.000	125.000	4	11.200	0.000	11.200	9	136.200	0.000	136.200	0.000	136.200	939.067	604.900
7	Excise and Taxation	63.138	1	30.000	0.000	30.000	0	0.000	0.000	0.000	1	30.000	0.000	30.000	0.000	30.000	33.138	0.000
8	Provincial Ombudsman	22.500	1	22.500	0.000	22.500	0	0.000	0.000	0.000	1	22.500	0.000	22.500	0.000	22.500	0.000	0.000
9	Finance Department	14.453	1	14.453	0.000	14.453	0	0.000	0.000	0.000	1	14.453	0.000	14.453	0.000	14.453	0.000	0.000
10	Governor Secretariat	6.765	0	0.000	0.000	0.000	1	6.765	0.000	6.765	1	6.765	0.000	6.765	0.000	6.765	0.000	0.000
11	C. M Secretariat	100.000	1	0.100	0.000	0.100	1	5.000	0.000	5.000	2	5.100	0.000	5.100	0.000	5.100	95.000	0.000
12	Sindh Assembly	956.940	2	756.660	0.000	756.660	1	5.000	0.000	5.000	3	761.660	0.000	761.660	0.000	761.660	199.000	-3.720
13	Board of Revenue	140.966	2	40.100	0.000	40.100	0	0.000	0.000	0.000	2	40.100	0.000	40.100	0.000	40.100	0.000	0.000
Total Buildings		15171.034	58	1754.789	12.684	1767.473	16	241.401	0.000	241.401	74	1996.190	12.684	2008.874	0.000	2008.874	2918.514	1400.673
14	Local Govt. Department	1500.200	7	189.660	0.000	189.660	11	315.967	0.000	315.967	18	505.627	0.000	505.627	0.000	505.627	474.413	460.942
15	PHE Department	9015.397	160	1550.499	0.000	1550.499	0	0.000	0.000	0.000	160	1550.499	0.000	1550.499	0.000	1550.499	3754.043	2358.721
16	Katchi Abadies & Spatial Development Department	110.000	0	0.000	0.000	0.000	1	110.000	0.000	110.000	1	110.000	0.000	110.000	0.000	110.000	0.000	0.000
Total PP&H		25796.631	225	3494.948	12.684	3507.632	28	667.368	0.000	667.368	253	4162.316	12.684	4175.000	0.000	4175.000	7146.970	4220.336

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2010	Revised Allocation 2010-11		Expenditure Upto June 2011	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Government Office Building Jail Department (On-Going Schemes)																	
268	Construction of Condemned Cells at Central Prisons, Karachi.	Karachi.	Approved 14-1-09 UR	30-06-12	15.182	9.981	2.601	0.000	12.582	2.600	2.600	0.000	2.600	0.000	83	100	0.000	0.000
269	Construction of District Jail & residential facilities at Ghotki.	Ghotki.	Approved 25-06-10 (R)	30-06-12	186.582	149.955	25.000	0.000	174.955	11.627	11.627	0.000	11.627	0.000	94	100	0.000	0.000
270	Construction of District Jail at Mirpur Khas for 500 Prisoners.	Mirpurkhas	Approved 2/3/2006 UR	30-06-12	268.263	305.593	5.000	0.000	310.593	0.000	0.100	0.000	0.100	0.000	116	116	0.000	0.000
271	Construction of 04 additional barracks at C.P. Larkana Phase-I.	Larkana.	Approved 1-3-07 UR	30-06-12	26.498	24.748	3.000	0.000	27.748	0.000	0.200	0.000	0.200	0.000	105	105	0.000	0.000
272	Construction of District Jail at Thatta for 250 Prisoners.	Thatta.	Approved 7-3-07 (UR)	30-06-12	189.936	105.636	10.000	0.000	115.636	74.300	20.000	0.000	20.000	0.000	61	71	54.300	0.000
273	Construction of DIG Office at Karachi	Karachi.	Approved 3/9/2007	30-06-13	12.875	2.000	2.000	0.000	4.000	8.875	5.000	0.000	5.000	0.000	31	70	3.875	0.000
274	Construction of New Barrack (10 Nos each 100 prisoners capacity) at District Jail Malir Karachi	Karachi.	Approved 12/3/2009	30-06-14	202.534	105.322	20.000	0.000	125.322	77.212	24.565	0.000	24.565	0.000	62	74	52.647	0.000
275	Repair & renovation of barrack, Hospital Kitchen Block & Construction of New shed bathroom in each barrack at central prison-I Sukkur.	Sukkur.	Approved	30-6-13	49.153	3.000	8.000	0.000	11.000	38.153	10.000	0.000	10.000	0.000	22	43	28.153	0.000
276	Renovation of Central Jail Khairpur	Khairpur	Approved	30-06-13	73.310	0.000	40.000	0.000	40.000	33.310	15.000	0.000	15.000	0.000	55	75	18.310	0.000
277	Construction of New District Jail Nawab Shah for 250 Prisoners	Nawabshah	Approved	30-6-14	287.194	0.000	20.000	0.000	20.000	267.194	50.000	0.000	50.000	0.000	7	24	100.000	117.194
278	Constt: of Bakhshi Khana in the premises of City Court Karachi.	Karachi	Approved DDWP 19-10-100	30-6-13	40.789	0.000	8.000	0.000	3.000	37.789	25.000	0.000	25.000	0.000	7	69	0.000	0.000
Total Jail Deptt: (GOB) On-Going					1352.316	706.234	143.601	0.000	844.835	551.060	164.092	0.000	164.092	0.000	257.285		117.194	

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							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Government Office Building Jail Department (New Scheme)																		
279	Extension of District Jail Malir for 1000 Prisoners including raising and stregthening of existing main Compound Wall.	Karachi	Un- Approved	30-6-14	359,919	0,000	5,000	0,000	0,000	335.641	60,000	0,000	60,000	0,000	0	17	125.641	150,000
Total Jail Deptt: (GOB) New Scheme					359,919	0,000	5,000	0,000	0,000	335.641	60,000	0,000	60,000	0,000	125.641 150,000			
Total Jail Deptt: (GOB)					1712.235	706.234	148.601	0,000	844.835	886.701	224.092	0,000	224.092	0,000	382.926 267.194			
Total Jail Deptt:(O-G)					1352.316	706.234	143.601	0,000	844.835	551.060	164.092	0,000	164.092	0,000	257.285 117.194			
Total Jail Deptt: (New)					359.919	0,000	5,000	0,000	0,000	335.641	60,000	0,000	60,000	0,000	125.641 150,000			
Total Jail Deptt:					1712.235	706.234	148.601	0,000	844.835	886.701	224.092	0,000	224.092	0,000	382.926 267.194			
Government Office Building Police Department (On-Going Schemes)																		
280	Construction of Police Stations in Sindh (Urban 6& Rural 14)	Sindh	Approved 2-12-01 R)	30.6.13	74.42	64.359	0.000	0.000	64.359	10.061	0.100	0.000	0.100	0.000	86	87	39.426	0.000
281	High Way Patrolling Post (105 Nos) in Sindh	Sindh	Approved 13-10-03 UR)	30-6-13	436,044	384,473	40,000	0,000	424,473	11.571	11.571	0,000	11.571	0,000	97	100	0,000	0,000
282	Construction of compound wall around plot acquired under AJP for Police Stations North Industrial Area, Korangi Industrial Area & Gulstan-e-Johar Karachi.	Karachi.	Approved 7/9/2009	30-6-12	1.417	0,000	0.972	0,000	0.972	0.445	0.445	0,000	0.445	0,000	69	100	0,000	0,000
283	Construction of Buildings for Sindh Police at various location under Police Package	Sindh	Approved 10/9/2012	30-6-13	500,000	91.630	40,000	0,000	131.630	368.370	150,000	0,000	150,000	0,000	26	56	118.370	0,000
284	Constt: of Remand Home at Karachi	Karachi.	Approved	30-06-12	23.461	0,000	5,000	0,000	5,000	18.461	18.461	0,000	18.461	0,000	21	100	0,000	0,000
285	Construction of 12 police posts in west zone of Karachi	Karachi	Approved 7/1/2010	30-06-13	64.629	0,000	0,000	0,000	0,000	64.038	2,000	0,000	2,000	0,000	0	3	0,000	0,000
Total Police Deptt: (GOB) On-Going					1099.971	540.462	85.972	0,000	626.434	472.946	182.577	0,000	182.577	0,000	157.796 0,000			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Government Office Building Police Department (New Schemes)																		
286	Construction of Police Station Opposite Ziauddin Hospital Karachi.	Karachi	Un-Approved	June 2013	40.226	0.000	0.000	0.000	0.000	40.226	25.000	0.000	25.000	0.000	0	62	25.000	6.466
287	Constt. of Women police Station Khairpur	Khairpur	Un-Approved	June 2013	18.779	0.000	0.000	0.000	0.000	18.779	10.000	0.000	10.000	0.000	0	53	13.779	0.000
Total Police Deptt: GSH (New)					59.005	0.000	0.000	0.000	0.000	59.005	35.000	0.000	35.000	0.000			38.779	6.466
Total Police Deptt: (GOB)					1158.976	540.462	85.972	0.000	626.434	531.951	217.577	0.000	217.577	0.000			196.575	6.466
Government Servant Housing Police Department (On-Going Scheme)																		
288	Construction of residential accommodation at Old CIA centre II Saddar, Karachi	Karachi.	Approved PDWP 4/1/2009	30-6-2012	167.202	63.291	50.000	0.000	113.291	53.911	53.911	0.000	53.911	0.000	68	100	0.000	0.000
Total Police Deptt: (GSH) On-Going					167.202	63.291	50.000	0.000	113.291	53.911	53.911	0.000	53.911	0.000			0.000	0.000
Government Servant Housing Police Department (New Scheme)																		
289	Construction of women Police Hostel 3 Nos in Sindh (Sukkur, Hyd & Karachi.	Karachi	Un-Approved	30.6.2014	60.000	0.000	0.000	0.000	0.000	60.000	43.529	0.000	43.529	0.000	0.000	73	25.000	25.000
Total Police Deptt: GSH (New)					60.000	0.000	0.000	0.000	0.000	60.000	43.529	0.000	43.529	0.000			25.000	25.000
Total Police Deptt: GSH					227.202	63.291	50.000	0.000	113.291	113.911	97.440	0.000	97.440	0.000			25.000	25.000
Total Police Deptt: (O.G)					1267.173	603.753	135.972	0.000	739.725	526.857	236.488	0.000	236.488	0.000			157.796	0.000
Total Police Deptt: (New)					119.005	0.000	0.000	0.000	0.000	119.005	78.529	0.000	78.529	0.000			63.779	31.466
Total Police Deptt:					1386.178	603.753	135.972	0.000	739.725	645.862	315.017	0.000	315.017	0.000			221.575	31.466
Government Servant Housing Judicial Department (On-Going Schemes)																		
290	Construction of additional rooms of Honourable Judges and Staff in the existing Judges Lodge at High Court Circuit Hyderabad.	Hyderabd	Approved DDWP 20-8-09	30-6-2012	27.224	0.000	13.612	0.000	13.612	13.612	13.612	0.000	13.612	0.000	50	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
291	Construction of 4 Bungalows for Judicial Officers, Civil Judge & Sr. Civil Judge at Pano Aqil & Rohri District Sukkur.	Sukkur	Approved DDWP 7/10/2009	30-6-2012	22.426	0.000	11.213	0.000	11.213	11.213	11.231	0.000	11.231	0.000	50	100	0.000	0.000
Total Judicial GSH (On-Going Schemes)					49.650	0.000	24.825	0.000	24.825	24.825	24.843	0.000	24.843	0.000			0.000	0.000
Total Judicial GSH					49.650	0.000	24.825	0.000	24.825	24.825	24.843	0.000	24.843	0.000			0.000	0.000
Government Office Building Judicial Department (On-Going Schemes)																		
292	Providing Furniture & Fixture in 226 Nos Courts through out Sindh.	Sindh	Approved 29-8-05	30-6-2012	113.000	85.314	15.000	0.000	100.314	12.686	0.000	12.684	12.684	0.000	89	100	0.000	0.000
293	Construction of new Annexee Buildings I & II Courts in the pemises of Sindh High Court Karachi.	Karachi	Approved 1-7-06 UR	30-6-2012	224.843	187.000	20.000	0.000	207.000	17.843	17.843	0.000	17.843	0.000	92	100	0.000	0.000
294	Renovation of High Court Building Karachi.	Karachi	Approved 3/2/2011	30.6.2012	130.272	88.533	0.500	0.000	89.033	41.239	20.000	0.000	20.000	0.000	68	84	21.239	0.000
295	Construction of District Court Building at Jamshoro.	Jamshoro	Approved 15-07-06 UR	30.6.2013	157.058	87.525	0.500	0.000	122.292	34.767	10.000	0.000	10.000	0.000	78	84	24.767	0.000
296	Construction of District Court Building at Kamber.	Kamber	Approved 15-07-06 UR	30.6.2013	177.040	83.235	4.000	0.000	130.138	46.903	10.000	0.000	10.000	0.000	74	79	36.903	0.000
297	Construction of District Court Building at Umerkot.	Umerkot	Approved 15-07-06 UR	30-6-2012	147.768	97.308	12.500	0.000	109.808	37.960	37.960	0.000	37.960	0.000	74	100	0.000	0.000
298	Construction of District Court Building at Kashmore at Kandhkot.	Kandhkot	Approved 15-07-06 UR	30-6-2012	79.813	79.813	5.000	0.000	84.813	0.000	10.000	0.000	10.000	0.000	106	119	0.000	0.000
299	Construction of District Court Building at Matiari.	Matiari	Approved 15-07-06 UR	30.6.2013	78.525	44.999	10.000	0.000	54.999	23.526	10.000	0.000	10.000	0.000	70	83	13.526	0.000
300	Construction of District Court Building at Tando Muhammad Khan.	TM Khan	Approved 15-07-06 UR	30.6.2013	78.525	60.794	10.000	0.000	70.794	7.732	10.000	0.000	10.000	0.000	90	103	0.000	0.000

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							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
301	Construction of Annexe Building Karachi (Rest House) Flats for staff (Grade 2-7) for the Honorable Chief Justice Supreme Court of Pakistan at Bath Island.	Karachi	Approved (2005-06)	30-6-2012	33.796	26.677	7.119	0.000	33.796	0.000	0.100	0.000	0.100	0.000	100	100	0.000	0.000	
302	Provision of Lift in all Building over two storeys in Judicial Distt: across the Sindh.	Sindh	Approved (2005-06)	30.6.2013	45.320	7.000	20.000	0.000	27.000	18.320	18.320	0.000	18.320	0.000	60	100	0.000	0.000	
303	Provision of Bar Room & Library in Judl: Distt: across the Sindh.	Sindh	Approved (2005-06)	30.6.2013	87.213	39.500	10.000	0.000	49.500	37.713	6.549	0.000	6.549	0.000	57	64	31.164	0.000	
304	Constt: of Bar Room Library,Litigant Shed with Canteen & Vehicl Shade at High Court Circurt Bench at Larkana.	Larkana	Approved (2005-06)	30.6.2013	8.495	9.495	0.693	0.000	10.188	0.000	0.100	0.000	0.100	0.000	120	121	0.000	0.000	
305	Constt. of 2 Nos. Courts for Judicial Magistrate Mehar.	Dadu	Approved (2005-06)	30-6-2012	28.775	12.000	10.000	0.000	22.000	6.775	6.775	0.000	6.775	0.000	76	100	0.000	0.000	
306	Const. of 2 Nos. Courts for Civil Judge & J/Magistrate at Rohri.	Sukkur	Approved (2005-06)	30-6-2012	26.851	0.000	13.426	0.000	13.426	13.425	13.425	0.000	13.425	0.000	50	100	0.000	0.000	
307	Const. of 1 No. Court for Civil Judge at Pano Akil.	Sukkur	Approved (2005-06)	30-6-2013	21.796	0.000	4.000	0.000	4.000	17.796	6.475	0.000	6.475	0.000	18	48	11.321	0.000	
308	Construction of Compound Wall of Sindh Judicial Academy at Karachi	Karachi	Approved DDWP (2005-06)	30.6.2012	13.451	0.000	13.451	0.000	0.000	13.451	13.451	0.000	13.451	0.000	0	100	0.000	0.000	
Total Judicial GOB (On-Going Schemes)					1452.541	909.193	156.189	0.000	1129.100	330.134	190.998	12.684	203.682	0.000	138.920				0.000
Government Office Building Judicial Department (New Schemes)																			
309	Construction of Judicial Complex (Milk Plant Site Karachi)	Karachi	Un- Approved	30.6.2015	1147.000	0.000	0.000	0.000	0.000	1147.000	10.000	0.000	10.000	0.000	0	1	300.000	400.000	
310	Construction of 2 Nos. Bunglow at Sakrand, Shaheed Benazirabad	Shaheed Benazirabad	Approved DDWP (2005-06)	30.6.2012	12.907	0.000	0.000	0.000	0.000	12.907	12.907	0.000	12.907	0.000	0	100	0.000	0.000	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
311	Construction of 4 Nos. Court Building at Gambat	Khairpur	Un-Approved	30.6.2013	29.583	0.000	0.000	0.000	0.000	29.583	7.000	0.000	7.000	0.000	0	24	22.583	0.000
					Total Judicial GOB (New Schemes)	1189.490	0.000	0.000	0.000	1189.490	29.907	0.000	29.907	0.000	--	--	322.583	400.000
					Total Judicial GOB	2642.031	909.193	156.189	0.000	1129.100	220.905	12.684	233.589	0.000	--	--	461.503	400.000
					Total Judicial Department (On-Going)	1502.191	909.193	181.014	0.000	1153.925	354.959	215.841	228.525	0.000	--	--	138.920	0.000
					Total Judicial Department (New)	1189.490	0.000	0.000	0.000	1189.490	29.907	0.000	29.907	0.000	--	--	322.583	400.000
					Total Judicial Department	2691.681	909.193	181.014	0.000	1153.925	245.748	12.684	258.432	0.000				
Government Office Buikding Prosecution Department (On-Going Scheme)																		
312	Construction of offices for the prosecutor in Sindh. (22 Nos)	Sindh	Approved	30-6-2013	256.826	105.500	30.000	0.000	135.500	121.326	40.000	0.000	40.000	0.000	53	68	81.326	0.000
					Total Prosecution GOB On Going	256.826	105.500	30.000	0.000	135.500	40.000	0.000	40.000	0.000	--	--	81.326	0.000
Government Servant Housing Prosecution Department (On-Going Scheme)																		
313	Construction of officers/officials residential accomodation for the prosecutors in Sindh.	Sindh	Approved	30-6-2014	359.161	65.093	25.000	0.000	90.093	269.068	13.235	0.000	13.235	0.000	25	29	155.000	100.833
					Total Prosecution GSH On Going	359.161	65.093	25.000	0.000	90.093	13.235	0.000	13.235	0.000			155.000	100.833
					Total Prosecution (On-Going)	615.987	170.593	55.000	0.000	225.593	53.235	0.000	53.235	0.000			236.326	100.833
Government Servant Housing Building Department (On-Going Schemes)																		
314	Construcation of Residences for Staff of Sindh House i/c 2 room apartment studio app: Police Barrack and Mosque.	Islamabad	Approved	30-06-12	112.790	58.145	10.000	0.000	68.145	44.646	44.646	0.000	44.646	0.000	60	100	0.000	0.000
315	Construction of huts in the prepheral of Sindh House Muree.	Muree	Approved	30-06-13	65.264	25.454	5.000	0.000	30.454	34.810	18.674	0.000	18.674	0.000	47	75	16.136	0.000
316	Improvement of Faizabad & Mumtaz Residential Colonies at Khairpur.	Khairpur	Approved	30-06-13	102.790	50.000	25.000	0.000	75.000	27.790	10.000	0.000	10.000	0.000	73	83	17.790	0.000
317	Re-construcation of Peons Colony behind Shahbaz Buildings Hyderabad.	Hyderabad	Approved	30-06-13	112.450	5.000	15.000	0.000	20.000	92.450	13.000	0.000	13.000	0.000	18	29	79.450	0.000

PROVINCIAL
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(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2010	Revised Allocation 2010-11		Expenditure Upto June 2011	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
318	Constn of Resdl. Accommodation for Officers of works and Services Department at Hyderabad.	Hyderabad	Approved 27-4-06	30-06-12	111.964	106.964	0.000	0.000	106.964	5.000	5.000	0.000	5.000	0.000	96	100	0.000	0.000
Total Building Deptt: (GSH) On-Going					505.258	245.563	55.000	0.000	300.563	204.696	91.320	0.000	91.320	0.000	--	--	113.376	0.000
Government Office Building Buildings Department (On-Going Scheme)																		
319	Construcion of Office Block for Deputy Supdt. Of Police Constroller Resident Engineer & allied work at Sindh House Islamabad.	Islamabad	Approved 11-11-2009	30-06-13	27.698	0.000	0.000	0.000	0.000	27.698	5.000	0.000	5.000	0.000	0	18	22.698	0.000
Total Building Deptt: (GOB) On-Going					27.698	0.000	0.000	0.000	0.000	27.698	5.000	0.000	5.000	0.000	--	--	22.698	0.000
Government Office Building Buildings Department (New Schemes)																		
320	Consttt. of Boundary wall for improvement of security arrangements at Sindh House Islamabad	Islamabad	Un- Approved	30-6-2012	16.618	0.000	0.000	0.000	0.000	16.618	5.000	0.000	5.000	0.000	0	30	11.618	0.000
321	Construction of (14+14)=28 Nos. Suits at Sindh House Islamabad (right Wing Block-I and Left Wing Block-II)	Islamabad	Un- Approved	30-6-2013	242.287	0.000	0.000	0.000	0.000	242.287	40.000	0.000	40.000	0.000	0	17	202.287	0.000
Total Buildings Deptt: (GOB) New					258.905	0.000	0.000	0.000	0.000	258.905	45.000	0.000	45.000	0.000	--	--	213.905	0.000
Total Govt: Office Buildings					286.603	0.000	0.000	0.000	0.000	286.603	50.000	0.000	50.000	0.000	--	--	236.603	0.000
Total Buildings Deptt: (On-Going)					532.956	245.563	55.000	0.000	300.563	232.394	96.320	0.000	96.320	0.000	--	--	136.074	0.000
Total Buildings Deptt:(New)					258.905	0.000	0.000	0.000	0.000	258.905	45.000	0.000	45.000	0.000	--	--	213.905	0.000
Total Buildings Deptt:					791.861	245.563	55.000	0.000	300.563	491.298	141.320	0.000	141.320	0.000	--	--	349.979	0.000
Government Office Buildings SGA&CD (On-Going Scheme)																		
322	Construction of multistoreyed building at Sindh Secretariat No. 6	Karachi	Approved 11-11-2009	30.6.2013	235.822	106.789	82.953	0.000	189.742	46.080	10.000	0.000	10.000	0.000	80	85	36.080	0.000
Total SGA&CD/ GOB (On-Going Scheme)					235.822	106.789	82.953	0.000	189.742	46.080	10.000	0.000	10.000	0.000			36.080	0.000

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PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2010	Revised Allocation 11		Expenditure Upto June 2011	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Government Office Buildings SGA&CD (New Scheme)																		
323	Construction of Sindh secretariat Complex	Karachi	Un- Approved	30.6.2015	9165.000	0.000	0.000	0.000	0.000	9165.000	1.000	0.000	1.000	0.000	0	0	500.000	500.000
Total SGA&CD (GOB) (New)					9165.000	0.000	0.000	0.000	0.000	9165.000	1.000	0.000	1.000	0.000			500.000	500.000
Total SGA&CD (GOB)					9400.822	106.789	82.953	0.000	189.742	9211.080	11.000	0.000	11.000	0.000			536.080	500.000
Government Servant Housing SGA&CD (On-Going Schemes)																		
324	Constt: of Office cum residences for staff of Enquires Anti Corruption Establishment at Khairpur and Naushehroferoze.	Khairpur	Approved	30.6.2013	59.423	0.000	30.000	0.000	30.000	29.423	20.000	0.000	20.000	0.000	50	84	9.423	0.000
325	Construction of Office & residences of Enquiries and Anti Corruption Establishment at Matiari, Tando Allahyar, T.M Khan, Ghotki, Kashmore, Kamber & Jamshoro.	Matiari,	Approved	30.6.2013	221.575	10.000	25.000	0.000	35.000	186.575	20.000	0.000	20.000	0.000	16	25	166.575	0.000
326	Sindh Government Officer's Club at GOR Bath Island Karachi.	Karachi	Approved	30.6.2013	166.071	7.495	25.000	0.000	32.495	133.576	50.000	0.000	50.000	0.000	20	50	83.576	0.000
327	Construction of New Circuit House Khairpur	Khaipur	Approved	30.6.2013	69.413	0.000	5.000	0.000	5.000	64.413	25.000	0.000	25.000	0.000	7	43	39.413	0.000
Total SGA&CD/GSH (On-Going Schemes)					516.482	17.495	85.000	0.000	102.495	413.987	115.000	0.000	115.000	0.000			298.987	0.000
Government Servant Housing SGA&CD (New Schemes)																		
328	Repair/ Renovation of existing A.S/D.S Flats at Bath Island Karachi. Phase-II)	Karachi	Un- Approved	30.6.2013	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	0.000	0.000

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PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2010	Revised Allocation 2010-11		Expenditure Upto June 2011	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
329	Construction of residences for the officers of Grade 17,18 and 19 at defunct Sindh Arid Zone Development Authority plot i.e ST-9, ST-10 Block=16 Scheme-36 Gulistan-e-Jauhar Karachi (measuring 4010 square yards) under Public Private Partnership.	Karachi	Un-Approved	30.6.2013	209.000	0.000	10.000	0.000	0.000	209.000	0.100	0.000	0.100	0.000	0	0	104.000	104.900
330	Constt. of Sindh House at Gawader	Gawadar	Un-Approved	30.6.2013	23.501	0.000	0.000	0.000	0.000	23.501	0.100	0.000	0.100	0.000	0	0	0.000	0.000
					Total SGA&CD/GSH (New)	282.501	0.000	10.000	0.000	0.000	282.501	10.200	0.000	10.200	0.000		104.000	104.900
					Total SGA&CD/GSH	798.983	17.495	95.000	0.000	102.495	696.488	125.200	0.000	125.200	0.000		402.987	104.900
					Total SGA&CD (On-Going)	752.304	124.284	167.953	0.000	292.237	460.067	125.000	0.000	125.000	0.000		335.067	0.000
					Total SGA&CD (New)	9447.501	0.000	10.000	0.000	0.000	9447.501	11.200	0.000	11.200	0.000		604.000	604.900
					Total SGA&CD	10199.805	124.284	177.953	0.000	292.237	9907.568	136.200	0.000	136.200	0.000		939.067	604.900
Excise & Taxation Department (On-Going Scheme)																		
331	Construction of Offices of Excise & Taxation in new Districts (5 units).	Sindh	Approved	30.6.13	86.476	2.000	21.338	0.000	23.338	63.138	30.000	0.000	30.000	0.000	27	62	33.138	0.000
					Total Excise & Taxation Deptt: (On-Going)	86.476	2.000	21.338	0.000	23.338	63.138	30.000	0.000	30.000	0.000		33.138	0.000
Provincial Ombudsman (On-Going Scheme)																		
332	Construction Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I)	Sindh	Approved	30.6.12	75.000	30.000	22.500	0.000	52.500	22.500	22.500	0.000	22.500	0.000	70	100	0.000	0.000
					Total Provincial Ombudsman (On-Going)	75.000	30.000	22.500	0.000	52.500	22.500	0.000	22.500	0.000			0.000	0.000
Government Office Building Finance Department (On-Going Scheme)																		
333	Construction of 7 new Treasury Offices in Sindh.	Sindh	Approved	30-6-12	96.907	68.000	14.454	0.000	82.454	14.453	14.453	0.000	14.453	0.000	85	100	0.000	0.000
					Total. Finance Deptt: (GOB) On-Going Scheme	96.907	68.000	14.454	0.000	82.454	14.453	0.000	14.453	0.000			0.000	0.000

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2010	Revised Allocation 2010-11		Expenditure Upto June 2011	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total Finance Dept (OG)					96.907	68.000	14.454	0.000	82.454	14.453	14.453	0.000	14.453	0.000			0.000	0.000

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																			
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2010	Revised Allocation 11		Expenditure Upto June 2011	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in % age upto		Financial Projection		
							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Govt. Servant Housing Governor's Secretariat (New Scheme)																			
334	Constt. of Office Block at Sindh Governor's House, Karachi	Karachi	Un- Approved	30-6-2012	6.765	0.000	0.000	0.000	0.000	6.765	6.765	0.000	6.765	0.000	0	100	0.000	0.000	
Total Governor Sectt. GSH (New Scheme)					6.765	0.000	0.000	0.000	0.000	6.765	6.765	0.000	6.765	0.000	0.000				0.000
Govt. Servant Housing Chief Minister's Secretariat (On-Going Scheme)																			
335	Construction of Banquet Hall in Chief Minister's House, Karachi.	Karachi	Approved (2007-08-01-02-03-04-05-06-07-08-09-10-11-12-13-14-15-16-17-18-19-20-21-22-23-24-25-26-27-28-29-30-31-32-33-34-35-36-37-38-39-40-41-42-43-44-45-46-47-48-49-50-51-52-53-54-55-56-57-58-59-60-61-62-63-64-65-66-67-68-69-70-71-72-73-74-75-76-77-78-79-80-81-82-83-84-85-86-87-88-89-90-91-92-93-94-95-96-97-98-99-100-101-102-103-104-105-106-107-108-109-110-111-112-113-114-115-116-117-118-119-120-121-122-123-124-125-126-127-128-129-130-131-132-133-134-135-136-137-138-139-140-141-142-143-144-145-146-147-148-149-150-151-152-153-154-155-156-157-158-159-160-161-162-163-164-165-166-167-168-169-170-171-172-173-174-175-176-177-178-179-180-181-182-183-184-185-186-187-188-189-190-191-192-193-194-195-196-197-198-199-200-201-202-203-204-205-206-207-208-209-210-211-212-213-214-215-216-217-218-219-220-221-222-223-224-225-226-227-228-229-230-231-232-233-234-235-236-237-238-239-240-241-242-243-244-245-246-247-248-249-250-251-252-253-254-255-256-257-258-259-260-261-262-263-264-265-266-267-268-269-270-271-272-273-274-275-276-277-278-279-280-281-282-283-284-285-286-287-288-289-290-291-292-293-294-295-296-297-298-299-300-301-302-303-304-305-306-307-308-309-310-311-312-313-314-315-316-317-318-319-320-321-322-323-324-325-326-327-328-329-330-331-332-333-334-335-336-337-338-339-340-341-342-343-344-345-346-347-348-349-350-351-352-353-354-355-356-357-358-359-360-361-362-363-364-365-366-367-368-369-370-371-372-373-374-375-376-377-378-379-380-381-382-383-384-385-386-387-388-389-390-391-392-393-394-395-396-397-398-399-400-401-402-403-404-405-406-407-408-409-410-411-412-413-414-415-416-417-418-419-420-421-422-423-424-425-426-427-428-429-430-431-432-433-434-435-436-437-438-439-440-441-442-443-444-445-446-447-448-449-450-451-452-453-454-455-456-457-458-459-460-461-462-463-464-465-466-467-468-469-470-471-472-473-474-475-476-477-478-479-480-481-482-483-484-485-486-487-488-489-490-491-492-493-494-495-496-497-498-499-500-501-502-503-504-505-506-507-508-509-510-511-512-513-514-515-516-517-518-519-520-521-522-523-524-525-526-527-528-529-530-531-532-533-534-535-536-537-538-539-540-541-542-543-544-545-546-547-548-549-550-551-552-553-554-555-556-557-558-559-560-561-562-563-564-565-566-567-568-569-570-571-572-573-574-575-576-577-578-579-580-581-582-583-584-585-586-587-588-589-590-591-592-593-594-595-596-597-598-599-600-601-602-603-604-605-606-607-608-609-610-611-612-613-614-615-616-617-618-619-620-621-622-623-624-625-626-627-628-629-630-631-632-633-634-635-636-637-638-639-640-641-642-643-644-645-646-647-648-649-650-651-652-653-654-655-656-657-658-659-660-661-662-663-664-665-666-667-668-669-670-671-672-673-674-675-676-677-678-679-680-681-682-683-684-685-686-687-688-689-690-691-692-693-694-695-696-697-698-699-700-701-702-703-704-705-706-707-708-709-710-711-712-713-714-715-716-717-718-719-720-721-722-723-724-725-726-727-728-729-730-731-732-733-734-735-736-737-738-739-740-741-742-743-744-745-746-747-748-749-750-751-752-753-754-755-756-757-758-759-760-761-762-763-764-765-766-767-768-769-770-771-772-773-774-775-776-777-778-779-780-781-782-783-784-785-786-787-788-789-790-791-792-793-794-795-796-797-798-799-800-801-802-803-804-805-806-807-808-809-810-811-812-813-814-815-816-817-818-819-820-821-822-823-824-825-826-827-828-829-830-831-832-833-834-835-836-837-838-839-840-841-842-843-844-845-846-847-848-849-850-851-852-853-854-855-856-857-858-859-860-861-862-863-864-865-866-867-868-869-870-871-872-873-874-875-876-877-878-879-880-881-882-883-884-885-886-887-888-889-890-891-892-893-894-895-896-897-898-899-900-901-902-903-904-905-906-907-908-909-910-911-912-913-914-915-916-917-918-919-920-921-922-923-924-925-926-927-928-929-930-931-932-933-934-935-936-937-938-939-940-941-942-943-944-945-946-947-948-949-950-951-952-953-954-955-956-957-958-959-960-961-962-963-964-965-966-967-968-969-970-971-972-973-974-975-976-977-978-979-980-981-982-983-984-985-986-987-988-989-990-991-992-993-994-995-996-997-998-999-1000-1001-1002-1003-1004-1005-1006-1007-1008-1009-1010-1011-1012-1013-1014-1015-1016-1017-1018-1019-1020-1021-1022-1023-1024-1025-1026-1027-1028-1029-1030-1031-1032-1033-1034-1035-1036-1037-1038-1039-1040-1041-1042-1043-1044-1045-1046-1047-1048-1049-1050-1051-1052-1053-1054-1055-1056-1057-1058-1059-1060-1061-1062-1063-1064-1065-1066-1067-1068-1069-1070-1071-1072-1073-1074-1075-1076-1077-1078-1079-1080-1081-1082-1083-1084-1085-1086-1087-1088-1089-1090-1091-1092-1093-1094-1095-1096-1097-1098-1099-1100-1101-1102-1103-1104-1105-1106-1107-1108-1109-1110-1111-1112-1113-1114-1115-1116-1117-1118-1119-1120-1121-1122-1123-1124-1125-1126-1127-1128-1129-1130-1131-1132-1133-1134-1135-1136-1137-1138-1139-1140-1141-1142-1143-1144-1145-1146-1147-1148-1149-1150-1151-1152-1153-1154-1155-1156-1157-1158-1159-1160-1161-1162-1163-1164-1165-1166-1167-1168-1169-1170-1171-1172-1173-1174-1175-1176-1177-1178-1179-1180-1181-1182-1183-1184-1185-1186-1187-1188-1189-1190-1191-1192-1193-1194-1195-1196-1197-1198-1199-1200-1201-1202-1203-1204-1205-1206-1207-1208-1209-1210-1211-1212-1213-1214-1215-1216-1217-1218-1219-1220-1221-1222-1223-1224-1225-1226-1227-1228-1229-1230-1231-1232-1233-1234-1235-1236-1237-1238-1239-1240-1241-1242-1243-1244-1245-1246-1247-1248-1249-1250-1251-1252-1253-1254-1255-1256-1257-1258-1259-1260-1261-1262-1263-1264-1265-1266-1267-1268-1269-1270-1271-1272-1273-1274-1275-1276-1277-1278-1279-1280-1281-1282-1283-1284-1285-1286-1287-1288-1289-1290-1291-1292-1293-1294-1295-1296-1297-1298-1299-1300-1301-1302-1303-1304-1305-1306-1307-1308-1309-1310-1311-1312-1313-1314-1315-1316-1317-1318-1319-1320-1321-1322-1323-1324-1325-1326-1327-1328-1329-1330-1331-1332-1333-1334-1335-1336-1337-1338-1339-1340-1341-1342-1343-1344-1345-1346-1347-1348-1349-1350-1351-1352-1353-1354-1355-1356-1357-1358-1359-1360-1361-1362-1363-1364-1365-1366-1367-1368-1369-1370-1371-1372-1373-1374-1375-1376-1377-1378-1379-1380-1381-1382-1383-1384-1385-1386-1387-1388-1389-1390-1391-1392-1393-1394-1395-1396-1397-1398-1399-1400-1401-1402-1403-1404-1405-1406-1407-1408-1409-1410-1411-1412-1413-1414-1415-1416-1417-1418-1419-1420-1421-1422-1423-1424-1425-1426-1427-1428-1429-1430-1431-1432-1433-1434-1435-1436-1437-1438-1439-1440-1441-1442-1443-1444-1445-1446-1447-1448-1449-1450-1451-1452-1453-1454-1455-1456-1457-1458-1459-1460-1461-1462-1463-1464-1465-1466-1467-1468-1469-1470-1471-1472-1473-1474-1475-1476-1477-1478-1479-1480-1481-1482-1483-1484-1485-1486-1487-1488-1489-1490-1491-1492-1493-1494-1495-1496-1497-1498-1499-1500-1501-1502-1503-1504-1505-1506-1507-1508-1509-1510-1511-1512-1513-1514-1515-1516-1517-1518-1519-1520-1521-1522-1523-1524-1525-1526-1527-1528-1529-1530-1531-1532-1533-1534-1535-1536-1537-1538-1539-1540-1541-1542-1543-1544-1545-1546-1547-1548-1549-1550-1551-1552-1553-1554-1555-1556-1557-1558-1559-1560-1561-1562-1563-1564-1565-1566-1567-1568-1569-1570-1571-1572-1573-1574-1575-1576-1577-1578-1579-1580-1581-1582-1583-1584-1585-1586-1587-1588-1589-1590-1591-1592-1593-1594-1595-1596-1597-1598-1599-1600-1601-1602-1603-1604-1605-1606-1607-1608-1609-1610-1611-1612-1613-1614-1615-1616-1617-1618-1619-1620-1621-1622-1623-1624-1625-1626-1627-1628-1629-1630-1631-1632-1633-1634-1635-1636-1637-1638-1639-1640-1641-1642-1643-1644-1645-1646-1647-1648-1649-1650-1651-1652-1653-1654-1655-1656-1657-1658-1659-1660-1661-1662-1663-1664-1665-1666-1667-1668-1669-1670-1671-1672-1673-1674-1675-1676-1677-1678-1679-1680-1681-1682-1683-1684-1685-1686-1687-1688-1689-1690-1691-1692-1693-1694-1695-1696-1697-1698-1699-1700-1701-1702-1703-1704-1705-1706-1707-1708-1709-1710-1711-1712-1713-1714-1715-1716-1717-1718-1719-1720-1721-1722-1723-1724-1725-1726-1727-1728-1729-1730-1731-1732-1733-1734-1735-1736-1737-1738-1739-1740-1741-1742-1743-1744-1745-1746-1747-1748-1749-1750-1751-1752-1753-1754-1755-1756-1757-1758-1759-1760-1761-1762-1763-1764-1765-1766-1767-1768-1769-1770-1771-1772-1773-1774-1775-1776-1777-1778-1779-1780-1781-1782-1783-1784-1785-1786-1787-1788-1789-1790-1791-1792-1793-1794-1795-1796-1797-1798-1799-1800-1801-1802-1803-1804-1805-1806-1807-1808-1809-1810-1811-1812-1813-1814-1815-1816-1817-1818-1819-1820-1821-1822-1823-1824-1825-1826-1827-1828-1829-1830-1831-1832-1833-1834-1835-1836-1837-1838-1839-1840-1841-1842-1843-1844-1845-1846-1847-1848-1849-1850-1851-1852-1853-1854-1855-1856-1857-1858-1859-1860-1861-1862-1863-1864-1865-1866-1867-1868-1869-1870-1871-1872-1873-1874-1875-1876-1877-1878-1879-1880-1881-1882-1883-1884-1885-1886-1887-1888-1889-1890-1891-1892-1893-1894-1895-1896-1897-1898-1899-1900-1901-1902-1903-1904-1905-1906-1907-1908-1909-1910-1911-1912-1913-1914-1915-1916-1917-1918-1919-1920-1921-1922-1923-1924-1925-1926-1927-1928-1929-1930-1931-1932-1933-1934-1935-1936-1937-1938-1939-1940-1941-1942-1943-1944-1945-1946-1947-1948-1949-1950-1951-1952-1953-1954-1955-1956-1957-1958-1959-1960-1961-1962-1963-1964-1965-1966-1967-1968-1969-1970-1971-1972-1973-1974-1975-1976-1977-1978-1979-1980-1981-1982-1983-1984-1985-1986-1987-1988-1989-1990-1991-1992-1993-1994-1995-1996-1997-1998-1999-2000-2001-2002-2003-2004-2005-2006-2007-2008-2009-2010-2011-2012-2013-2014-2015-2016-2017-2018-2019-2020-2021-2022-2023-2024-2025-2026-2027-2028-2029-2030-2031-2032-2033-2034-2035-2036-2037-2038-2039-2040-2041-2042-2043-2044-2045-2046-2047-2048-2049-2050-2051-2052-2053-2054-2055-2056-2057-2058-2059-2060-2061-2062-2063-2064-2065-2066-2067-2068-2069-2070-2071-2072-2073-2074-2075-2076-2077-2078-2079-2080-2081-2082-2083-2084-2085-2086-2087-2088-2089-2090-2091-2092-2093-2094-2095-2096-2097-2098-2099-2100-2101-2102-2103-2104-2105-2106-2107-2108-2109-2110-2111-2112-2113-2114-2115-2116-2117-2118-2119-2120-2121-2122-2123-2124-2125-2126-2127-2128-2129-2130-2131-2132-2133-2134-2135-2136-2137-2138-2139-2140-2141-2142-2143-2144-21																

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2010	Revised Allocation 2010-11		Expenditure Upto June 2011	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Govt. Servant Housing Sindh Assembly Secretariat (New Scheme)																		
339	Construction of Speaker's House at Karachi.	Karachi	Un-App	30-6-13	15.000	0.000	0.000	0.000	0.000	15.000	5.000	0.000	5.000	0.000	0	33	10.000	0.000
Total Sindh Assembly Sec. (New Scheme)					15.000	0.000	0.000	0.000	0.000	15.000	5.000	0.000	5.000	0.000			10.000	0.000
Total Sindh Assembly Sec. (On-Going/New Scheme)					1978.400	311.460	710.000	0.000	1021.460	956.940	761.660	0.000	761.660	0.000			199.000	-3.720
Govt. Office Building Board of Revenue (On-Going Schemes)																		
340	Construction of Sindh Civil Service Local Govt. Academy at Tando Jam.	Hyderabad	Approved	30-6-12	43.106	20.340	15.000	0.000	35.340	7.766	0.100	0.000	0.100	0.000	82	82	0.000	0.000
341	Construction of Office of District Registrar , at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh.	Sindh	Approved	30-6-13	160.200	2.000	25.000	0.000	27.000	133.200	40.000	0.000	40.000	0.000	17	42	0.000	0.000
Total. BOR - GOB (On-Going Scheme)					203.306	22.340	40.000	0.000	62.340	140.966	40.100	0.000	40.100	0.000			0.000	0.000
Total Board of Revenue (GOB)					203.306	22.340	40.000	0.000	62.340	140.966	40.100	0.000	40.100	0.000			0.000	0.000
Total Building On Going					8529.201	3240.867	1580.570	0.000	4880.155	3698.728	1754.789	12.684	1767.473	0.000			1483.606	214.307
Total Building New					11496.585	0.000	15.000	0.000	0.000	11472.307	241.401	0.000	241.401	0.000			1434.908	1186.366
Total Building On Going + New					20025.786	3240.867	1595.570	0.000	4880.155	15171.034	1996.190	12.684	2008.874	0.000			2918.514	1400.673
TOTAL BUILDING SECTOR					20025.786	3240.867	1595.570	0.000	4880.155	15171.034	1996.190	12.684	2008.874	0.000			2918.514	1400.673

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2010	Revised Allocation 2010-11		Expenditure Upto June 2011	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Local Government Deptt: (On Going Schemes)																		
342	Rehabilitation & Improvement of Sewerage System in Taluka Qasimabad, District Hyderabd.	Hyderabad	Approved	30-6-12	361.000	98.000	150.000	0.000	248.000	113.000	113.000	0.000	113.000	0.000	69	100	0.000	0.000
343	Rehabilitation & Improvement of Sewerage System in Tharu Shah District N Froze	N Froze	Approved	30-6-12	13.435	0.000	10.500	0.000	10.500	2.935	2.935	0.000	2.935	0.000	78	100	0.000	0.000
344	P/L 12" dia pipe line from Metroville pumping station to new constructed overhead tank at Zia Colony Orangi Town	Karachi	Approved	30-6-12	43.632	20.000	20.000	0.000	40.000	3.632	3.632	0.000	3.632	0.000	92	100	0.000	0.000
345	P/L Cc Flooring and replacement of RCC pipe line in street of UC- 02, 03, 04, 05, & 06 of PS 128 Landhi Town	Karachi	Approved	30-6-12	25.840	0.000	10.000	0.000	10.000	15.840	15.840	0.000	15.840	0.000	39	100	0.000	0.000
346	Water Supply Scheme to Gulshan-e-Sikandarabad UC-I & 2 Kemari Town	Karachi	Approved	30-6-12	133.087	47.000	52.000	0.000	99.000	34.087	34.087	0.000	34.087	0.000	74	100	0.000	0.000
347	Contt.of Water Pumping Station of 65000 Gallons Storage Capacity in Block-1, Clifton Opp. Ziauddin Hospital allied With complete Civil Electrical and Mechanical works and Providing laying of 12" dia PE Piped Rising main from Pumping Station to Hindu Para	Karachi	Approved	30-6-12	25.378	0.000	15.000	0.000	15.000	10.378	10.378	0.000	10.378	0.000	59	100	0.000	0.000
348	Providing and Laying 12" dia, 10" dia, 8" dia and 6" dia Polyethylene pipe of 315 mm, 250 mm, 200 mm and 160 mm pipe line for the Improvement of Water Supply in Block-2, Clifton, FL side UC-11, Saddar Town, Karachi	Karachi	Approved	30-6-12	19.788	0.000	10.000	0.000	10.000	9.788	9.788	0.000	9.788	0.000	51	100	0.000	0.000
Total Local Govt. (On-Going)					622.160	165.000	267.500	0.000	432.500	189.660	189.660	0.000	189.660	0.000	0.000			

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2010	Revised Allocation 2010-11		Expenditure Upto June 2011	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Local Government (New Schemes)																		
349	P/L 24" dia, 18" dia, 12" dia RCC sewer at Mirza Adam Khan Road to Badshahi Road adjoining streets for diversion of sewerage intereceptor (Lyari) and desilting of 15" dia sewerage line at Faqir Mohammad Durra Khan Road UC-2, Saddar Town	Karachi	Approved ----- -----	30-6-12	4.287	0.000	0.000	0.000	0.000	4.287	4.287	0.000	0.000	0.000	0	0	0.000	0.000
350	P/L 36" dia RCC sewer pipe for improvement of sewerage system Nisthr road from Garden Chowk to Love lane chowk for diversion of sewrage flow to interecptor through Jamila Pumping Station.	Karachi	Approved ----- -----	30-6-12	6.082	0.000	0.000	0.000	0.000	6.082	6.082	0.000	0.000	0.000	0	0	0.000	0.000
351	Rehabilitation of water supply for Hi-Rise Building exist at shahra-e-faisal by P/L 250, 200, 160 mm PE pipe & installation of pump set @ P.H No. 04 in UC-03 of Shah Faisal Town	Karachi	Un- Approved	30-6-12	16.990	0.000	0.000	0.000	0.000	16.990	16.990		0.000	0.000	0	0	0.000	0.000
352	Providing and Laying 24" dia, 18" dia and 12" dia Sewer for Improvement of Sewer Sytem from C-10 to FL-14, FL-13, Block-2, Clifton, Saddar Town Karachi.	Karachi	Approved -----	30-6-12	7.819	0.000	0.000	0.000	0.000	7.819	7.819	0.000	0.000	0.000	0	0	0.000	0.000
353	Replacement of Penstock Gates for Outlet Chamber at COD Hills Filter Plant.	Karachi.	Approved 24-11-10 -----	30-6-12	23.940	0.000	0.000	0.000	0.000	23.940	23.940	0.000	0.000	0.000	0	0	15.330	-15.330
354	Office Accomodation For District Govt Secretariate & Renovation of Existing Offices Ghotki at Mirpur Mathelo.	Ghotki	Approved ----- -----	30-6-14	59.753	0.000	0.000	0.000	0.000	59.753	0.100	0.000	0.000	0.000	0	0	50.000	9.653
355	Imp:&Ext of Water Supply in Badin city	Badin	Approved -----	30-6-14	478.861	0.000	0.000	0.000	0.000	478.861	100.000	0.000	0.000	0.000	0	0	100.000	378.861
356	Imp:&Ext of Water Supply	Badin	Approved	30-6-13	72.861	0.000	0.000	0.000	0.000	72.861	25.000	0.000	0.000	0.000	0	0	40.000	32.861

PROVINCIAL
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							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

in Tando Bago city

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
357	Imp:&Ext of Drainage in Badin city	Badin	Approved	30-6-13	263.294	0.000	0.000	0.000	0.000	263.294	35.000	0.000	0.000	0.000	0	0	100.000	163.294
358	Imp:&Ext of Drainage in Tando Bago city	Badin	Approved	30-6-13	119.083	0.000	0.000	0.000	0.000	119.083	35.000	0.000	0.000	0.000	0	0	119.083	0.000
359	Construction of CC Topping Roads/Streets and CC Drain In Various Colonies of Larkana City	Larkana	Approved	30-6-13	267.570	0.000	10.000	0.000	10.000	257.570	61.749	0.000	315.967	0.000	4	122	50.000	-108.397
Total Local Government					1320.540	0.000	10.000	0.000	10.000	1310.540	315.967	0.000	315.967	0.000	474.413			
Total Local Government					1942.700	165.000	277.500	0.000	442.500	1500.200	505.627	0.000	505.627	0.000	474.413			

PUBLIC HEALTH ENG.

Water Supply
(On-Going Schemes)

360	Rural Water Supply Scheme Village Ilyas Pryar Narejo and Surrounding Village Imp: & Ext of Jhando Khoso (Revised).	Hyderabad	Approved	6/2012	44.796	29.817	0.000	0.000	29.817	14.979	14.979	0.000	14.979	0.000	67	100	0.000	0.000
361	Construction of filtration unit at various locations of PS-46 Taluka Hyderabad City	Hyderabad	Un- Approved	30-6-2012	8.500	0.000	0.000	0.000	0.000	8.500	8.500	0.000	8.500	0.000	0	100	0.000	0.000
362	Improvement & Extension of W/S Scheme Rajo Khanani (Revised).	Badin.	Approved	06/2013	54.109	18.929	1.000	0.000	19.929	34.180	12.000	0.000	12.000	0.000	37	59	22.180	0.000
363	Improvement & Extension of Kario Ghanwar W/S Scheme (Revised).	Badin.	Approved	06/2013	56.125	15.088	4.000	0.000	19.088	37.037	10.000	0.000	10.000	0.000	34	52	27.037	0.000
364	Rural W/S Scheme Allah Dino Soomro Mehdin Muhalla UC-II, Taluka Badin.	Badin.	Approved	06/2012	8.447	0.000	5.000	0.000	5.000	3.447	3.447	0.000	3.447	0.000	59	100	0.000	0.000
365	Rural W/S Scheme Village Molvi Ali Muhammad Maheri UC Dubi Taluka Golarchi.	Badin.	Approved	06/2012	7.553	0.000	5.000	0.000	5.000	2.553	2.553	0.000	2.553	0.000	66	100	0.000	0.000
366	Water Supply Scheme for Village Yar Muhammad Bhurgari UC Nindo Shaher.	Badin.	Approved	06/2012	9.171	0.000	5.000	0.000	5.000	4.171	4.200	0.000	4.200	0.000	55	100	0.000	0.000

PROVINCIAL
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367	Water Supply Scheme Chamber Town.	Tando Allahyar.	Approved	6/2013	129.186	10.000	10.000	0.000	20.000	109.186	15.000	0.000	15.000	0.000	15	27	94.186	0.000
368	Water Supply Scheme at Pir Bux Goth.	Karachi	Approved	6/2013	70.320	30.000	5.000	0.000	35.000	35.320	12.000	0.000	12.000	0.000	50	67	23.320	0.000
369	Water Supply Scheme at Juma Goth.	Karachi	Approved	6/2012	49.711	25.000	5.000	0.000	30.000	19.711	19.711	0.000	19.711	0.000	60	100	0.000	0.000
370	Rural Water Supply Scheme Ramzan Goth (Extension).	Karachi	Approved	6/2012	62.680	39.999	5.000	0.000	44.999	17.681	17.681	0.000	17.681	0.000	72	100	0.000	0.000
371	Rural Water Supply Scheme of various villages of Dumlottee & Kathore near Gadap Town.	Karachi	Approved	6/2014	259.645	84.967	7.500	0.000	92.467	167.178	10.000	0.000	10.000	0.000	36	39	100.000	57.178
372	Bulk Water Supply Scheme of various villages of Gadap Town.	Karachi	Approved	6/2014	576.000	175.000	15.000	0.000	190.000	386.000	10.000	0.000	10.000	0.000	33	35	100.000	100.000
373	Water Supply Scheme Lath Basti.	Karachi	Approved	6/2013	50.631	9.972	5.000	0.000	14.972	35.659	10.000	0.000	10.000	0.000	30	49	25.659	0.000
374	Rural Water Supply Scheme for Charan Para, Ibrahim Hyderi, Karachi.	Karachi	Approved	6/2012	32.500	0.000	0.000	0.000	0.000	32.500	20.500	0.000	20.500	0.000	0	63	12.000	0.000
375	Improvement & Extension Water Supply Scheme Pacca Chang (Revised).	Khairpur.	Approved	6/2014	45.042	29.894	0.000	0.000	29.894	15.148	10.000	0.000	10.000	0.000	66	89	5.148	0.000
376	Rural W/S Scheme Baberloi U.C. Baberloi.	Khairpur.	Approved	6/2012	27.676	1.990	11.622	0.000	13.612	14.064	5.000	0.000	5.000	0.000	49	67	9.064	0.000
377	Ext: & Rehab: of W/S Scheme for Kot Diji and Kot Banglow.	Khairpur.	Approved	6/2013	42.548	2.463	15.000	0.000	17.463	25.085	10.000	0.000	10.000	0.000	41	65	15.085	0.000
378	Water Supply Scheme Khairpur.	Khairpur.	Approved	6/2014	450.705	0.000	10.000	0.000	10.000	440.705	20.000	0.000	20.000	0.000	2	7	220.705	200.000
379	Imp: & Ext: Water Supply Scheme Rato Dero	Larkana	Approved	6/2014	112.931	6.101	7.500	0.000	13.601	99.330	20.000	0.000	20.000	0.000	12	30	39.330	40.000
380	Improvement & Ext: W/S Scheme Bhirya City.	N.Feroze.	Approved	6/2012	38.600	18.000	7.500	0.000	25.500	13.100	13.100	0.000	13.100	0.000	66	100	0.000	0.000
381	Urban W/S Scheme Darya Khan Maree revision)	N.Feroze.	Approved	Jun-14	27.906	27.906	0.100	0.000	28.006	0.000	0.500	0.000	0.500	0.000	100	102	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
382	Water Supply Scheme for village Muhrram Khan Rajpur/Nangor UC Chanheen Taluka Bhiria.	N.Feroze.	Approved	6/2012	14.800	0.000	5.000	0.000	5.000	9.800	9.800	0.000	9.800	0.000	34	100	0.000	0.000
383	Urban W/S Scheme Thull Town.	Jacobabad.	Un- Approved	6/2015	774.790	0.000	0.000	0.000	0.000	774.790	10.000	0.000	10.000	0.000	0	1	100.000	100.000
384	Water Supply Scheme Buxapur	Jacobabad.	Approved	6/2012	27.853	21.086	0.000	0.000	21.086	6.767	6.700	0.000	6.700	0.000	76	100	0.000	0.000
385	Pipe Line W/S Scheme Lunio Dano Dandhal Nagarparkar.	Tharparkar.	Approved	6/2015	506.876	10.000	20.000	0.000	30.000	476.876	50.000	0.000	50.000	0.000	6	16	150.000	150.000
386	Pipe Line W/S Khario Ghulam shah Lunio.	Tharparkar.	Approved	6/2012	184.877	160.000	7.500	0.000	167.500	17.377	17.377	0.000	17.377	0.000	91	100	0.000	0.000
387	Water Supply Scheme for Chachro to Goth Naplo.	Tharparkar.	Approved	6/2012	43.213	10.000	10.000	0.000	20.000	23.213	10.000	0.000	10.000	0.000	46	69	13.213	0.000
388	Bandhi (Filtration) Water Supply Scheme.(Revised)	Benazirabad	Approved	6/2012	47.400	25.330	2.000	0.000	27.330	20.070	10.000	0.000	10.000	0.000	58	79	10.070	0.000
389	Jam Sahib (Filtration).	Benazirabad	Approved	6/2012	54.108	29.361	3.000	0.000	32.361	21.747	10.000	0.000	10.000	0.000	60	78	11.747	0.000
390	Tando Adam W/S Scheme	Sanghar.	Approved	6/2012	346.556	313.523	5.000	0.000	318.523	28.033	28.033	0.000	28.033	0.000	92	100	0.000	0.000
391	Improvement & Ext: W/S Scheme Berani.	Sanghar.	Approved	6/2013	159.757	60.000	7.500	0.000	67.500	92.257	15.000	0.000	15.000	0.000	42	52	37.257	40.000
392	Imp: & Ext: Urban W/S Scheme Shahdadpur i/c Filtration.	Sanghar.	Approved	6/2014	451.448	10.000	20.000	0.000	30.000	421.448	10.000	0.000	10.000	0.000	7	9	100.000	100.000
393	Improvement & Extension Rural Water Supply Scheme Kandiyari (Revised).	Sanghar.	Approved	6/2014	47.544	25.850	0.100	0.000	25.950	21.594	10.000	0.000	10.000	0.000	55	76	11.594	0.000
394	Sanghar W/S from Bakhoro Canal Scheme i/c Filter Plant.	Sanghar.	Approved	6/2013	100.000	10.000	15.000	0.000	25.000	75.000	10.000	0.000	10.000	0.000	25	35	65.000	0.000
395	Water Supply Scheme Village Abdullah Sangrasi Deh Maree UC Jam Nawaz Ali.	Sanghar.	Approved	6/2012	7.000	0.000	5.000	0.000	5.000	2.000	2.000	0.000	2.000	0.000	71	100	0.000	0.000
396	Rural Water Supply Scheme Haji Muhammd Laghari @ Machine Laghari Stop Deh	Sanghar.	Approved	6/2012	8.200	0.000	5.000	0.000	5.000	3.200	3.200	0.000	3.200	0.000	61	100	0.000	0.000

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Paneri UC Khorl.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
397	Water Supply Scheme Ghundhan	Sanghar.	Approved	6/2012	15.115	0.000	5.000	0.000	5.000	10.115	10.115	0.000	10.115	0.000	33	100	0.000	0.000
398	Rural Water Supply Scheme Ahmed Khan Mari.	Sanghar.	Approved	6/2013	8.930	0.000	5.000	0.000	5.000	3.930	3.930	0.000	3.930	0.000	56	100	0.000	0.000
399	Rural Water Supply Scheme Dost Muhammad Khoso.	Sanghar.	Approved	6/2012	21.050	21.050	0.000	0.000	21.050	0.000	3.157	0.000	3.157	0.000	100	115	0.000	0.000
400	Improvement & Extension of Urban Water Supply Scheme Lakhi (Filtration).	Shikarpur.	Approved	6/2013	167.400	44.976	10.000	0.000	54.976	112.424	16.000	0.000	16.000	0.000	33	42	46.424	50.000
401	Water Supply Scheme Illahi Bux Seetra/Kabil.	Shikarpur.	Approved	6/2012	3.408	0.000	0.000	0.000	0.000	3.408	3.408	0.000	3.408	0.000	0	100	0.000	0.000
402	Water Supply Scheme Jaggan Bhayo	Shikarpur.	Approved	6/2012	10.450	8.829	0.000	0.000	8.829	1.621	1.600	0.000	1.600	0.000	84	100	0.000	0.000
403	Imp: & Ext: of W/S Bagarji.	Sukkur	Approved	6/2014	38.750	0.065	4.000	0.000	4.065	34.685	10.000	0.000	10.000	0.000	10	36	24.685	0.000
404	Rural Water Supply Scheme Keenjhar Lake Chakhro to Karo Palari to Makar Paio Barch Ihsan Jakhro Sadique, Jeand and Saleh Muhammad Palari Ali Hassan Brohi.	Thatta	Approved	6/2012	50.730	29.187	0.000	0.000	29.187	21.543	10.000	0.000	10.000	0.000	58	77	11.543	0.000
405	W/S Scheme Jung Shahi.	Thatta	Approved	6/2013	96.400	30.000	5.000	0.000	35.000	61.400	10.000	0.000	10.000	0.000	36	47	21.400	30.000
406	Water Supply Scheme to Shah Bnder & Adj: areas.	Thatta	Approved	6/2012	19.000	2.500	5.000	0.000	7.500	11.500	11.500	0.000	11.500	0.000	39	100	0.000	0.000
407	(Improvement & Extension) Urban Water Supply Scheme Darro (Revised).	Thatta	Approved	6/2012	39.651	23.188	4.905	0.000	28.093	11.558	11.500	0.000	11.500	0.000	71	100	0.058	0.000
408	Improvement & Extension Urban Water Supply Scheme Jati (Revised).	Thatta	Approved	6/2012	34.820	18.220	0.100	0.000	18.320	16.500	8.000	0.000	8.000	0.000	53	76	8.500	0.000
409	Improvement & Extension Urban Water Supply Scheme Ghorabari	Thatta	Approved	6/2012	27.663	18.433	7.255	0.000	25.688	1.975	2.000	0.000	2.000	0.000	93	100	0.000	0.000
410	Water Supply Scheme for Uddasi City Uc Uddasi Taluka Ghorabari.	Thatta	Approved	6/2012	7.300	0.000	4.000	0.000	4.000	3.300	3.300	0.000	3.300	0.000	55	100	0.000	0.000

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411	Water Supply Scheme Vikyo Jakhro (35 Miles Super Highway) to Village Yousuf Palari Usman Jahro and sourrouning village UC-Jhampir District Thatta.	Thatta	Approved	6/2013	40.500	0.000	0.000	0.000	0.000	40.500	10.000	0.000	10.000	0.000	0	25	30.500	0.000
412	Water Supply Scheme Satyaroon Shaif.	Thatta	Approved	6/2012	5.660	0.000	0.000	0.000	0.000	5.660	5.650	0.000	5.650	0.000	0	100	0.000	0.000
413	Urban W/S Scheme Umerkot Ph-V (Filtration) (Under Revision).	Umerkot.	Approved	6/2014	403.100	440.000	0.000	0.000	440.000	0.000	20.000	0.000	20.000	0.000	109	114	0.000	0.000
414	Pipe Line W/S Scheme Enroute Villages Chore Khokharapar	Umerkot.	Approved	6/2013	231.420	100.000	30.000	0.000	130.000	101.420	20.000	0.000	20.000	0.000	56	65	41.420	40.000
415	Pipe Line W/S Scheme Enroute Villages Ratnore Baghal.	Umerkot.	Approved	6/2013	191.150	85.000	30.000	0.000	115.000	76.150	20.000	0.000	20.000	0.000	60	71	56.150	0.000
416	Water Supply Scheme Dar Palli.	Umerkot.	Approved	6/2012	13.520	4.000	2.500	0.000	6.500	7.020	7.020	0.000	7.020	0.000	48	100	0.000	0.000
417	W/S Scheme Bustan (Revised).	Umerkot.	Approved	6/2013	67.500	23.000	16.750	0.000	39.750	27.750	10.000	0.000	10.000	0.000	59	74	17.750	0.000
418	W/S Scheme for Village Kharoro Syed and Village Kharoro Charan	Umerkot.	Approved	6/2012	34.830	3.000	1.150	0.000	4.150	30.680	10.000	0.000	10.000	0.000	12	41	20.680	0.000
419	Rural Water Supply Scheme Rahmore.	Umerkot.	Approved	6/2013	52.733	14.000	5.000	0.000	19.000	33.733	10.000	0.000	10.000	0.000	36	55	23.733	0.000
420	Rural Water Supply Scheme Sinohee (Revised).	Umerkot.	Approved	6/2012	13.760	5.050	0.100	0.000	5.150	8.610	8.600	0.000	8.600	0.000	37	100	0.000	0.000
421	Water Supply Scheme Nabisar Thar (Under Revision).	Umerkot.	Approved	6/2012	20.584	20.584	0.000	0.000	20.584	0.000	3.000	0.000	3.000	0.000	100	115	0.000	0.000
422	Imp: & Extension Water Supply Scheme Kamber Ali Khan.	Kamber @	Approved	6/2012	406.756	100.548	15.000	0.000	115.548	291.208	20.000	0.000	20.000	0.000	28	33	171.208	100.000
423	Water Supply Scheme Manjhoo0 Lanjar Taluka Kotri.	Jamshoro.	Approved	6/2014	9.571	0.000	5.000	0.000	5.000	4.571	4.600	0.000	4.600	0.000	52	100	0.000	0.000
424	Water Supply Scheme of village Wahur Murad Ali shah and other 07 Villages	Jamshoro.	Approved	6/2012	29.316	0.000	5.000	0.000	5.000	24.316	10.000	0.000	10.000	0.000	17	51	14.316	0.000

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Taluka Schwan.

PROVINCIAL
PHYSICAL PLANNING & HOUSING

(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2010	Revised Allocation 11 2010-		Expenditure Upto June 2011	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
425	Imp: & Ext: Water Supply Scheme Lakha.	Jamshoro.	Approved	6/2012	5.950	3.738	0.000	0.000	3.738	2.212	2.212	0.000	2.212	0.000	63	100	0.000	0.000
426	Constt: of Storage Tanks for Village Attaullah Cheema, Tooreen Khan, Daim Chohan Ring Road, Mir G.Ali Khan Talpur, Sanjer Khan Zardari, Dino Khan Kahri, Hussan Ali, G.Muhamad Panwarh, Mehno Khan Dodho.	Mirpurkhas.	Approved	6/2012	5.014	0.000	0.000	0.000	0.000	5.014	5.014	0.000	5.014	0.000	0	100	0.000	0.000
427	Imp: of W/S Distribution System in Mirpurkhas City Sateleite Town.	Mirpurkhas.	Approved	6/2013	84.481	4.000	5.000	0.000	9.000	75.481	10.000	0.000	10.000	0.000	11	22	65.481	0.000
428	Rural Water Supply Scheme Pir Lakho UC Chhini Taluka Johi Dadu.	Dadu	Approved	6/2012	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
Water Supply (on Going)					7105.716	2199.644	395.082	0.000	2594.726	4547.99	741.887	0	741.887	0	1746.4431007.178			
Total Water Supply					7105.716	2199.644	395.082	0.000	2594.726	4547.99	741.887	0	741.887	0	1746.4431007.178			
Drainage (On-Going Schemes)																		
429	Imp: & Ext: of Drainage Scheme Village Jhando Khoso UC Tando Hyder District Hyderabad.	Hyderabad	Approved	6/2012	15.920	9.675	0.300	0.000	9.975	5.945	6.000	0.000	6.000	0.000	63	100	0.000	0.000
430	Drainage Scheme at Village Qaim Babar UC Moolan Taluka Hyderabad.	Hyderabad	Approved	6/2012	8.774	0.000	5.000	0.000	5.000	3.774	3.800	0.000	3.800	0.000	57	100	0.000	0.000
431	Drainage Scheme of Muhammad Khan Bagrani UC-4 Taluka Qasimabad.	Hyderabad	Approved	6/2012	9.239	0.000	5.000	0.000	5.000	4.239	4.200	0.000	4.200	0.000	54	100	0.000	0.000
432	Improvement & Extension of Rajo Khanani (Revised)	Badin.	Approved	6/2013	38.397	17.232	0.000	0.000	17.232	21.165	8.000	0.000	8.000	0.000	45	66	13.165	0.000
433	Improvement & Extension of Kario Ghanwar (Revised).	Badin.	Approved	6/2013	44.892	11.095	4.968	0.000	16.063	28.829	8.000	0.000	8.000	0.000	36	54	20.829	0.000
434	Improvement & Extension of Tando Ghulam Ali (Revised).	Badin.	Approved	6/2013	59.172	21.694	0.000	0.000	21.694	37.478	8.000	0.000	8.000	0.000	37	50	29.478	0.000

PROVINCIAL
PHYSICAL PLANNING & HOUSING

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							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
435	Rural Drg: Scheme Yousuf Goth Gadap Town at New Karachi Sarjani Chowranghi.	Karachi.	Approved	6/2014	113.605	10.000	7.500	0.000	17.500	96.105	10.000	0.000	10.000	0.000	15	24	46.105	40.000
436	Constt: of Drg: Scheme for Daud Goth & Yousuf Goth Baldia Town.	Karachi.	Approved	6/2014	218.425	3.000	10.000	0.000	13.000	205.425	12.000	0.000	12.000	0.000	6	11	100.000	93.450
437	Rural Drg: Scheme Khamiso Goth New Karachi town.	Karachi.	Approved	6/2014	121.415	9.999	5.000	0.000	14.999	106.416	15.000	0.000	15.000	0.000	12	25	41.416	50.000
438	Murad Memon Goth Drainage Scheme.	Karachi.	Approved	6/2012	197.290	150.000	5.000	0.000	155.000	42.290	10.000	0.000	10.000	0.000	79	84	32.290	0.000
439	Rural D/S for Moach Goth, Karachi.	Karachi.	Approved	6/2014	198.537	0.000	0.000	0.000	0.000	198.537	15.000	0.000	15.000	0.000	0	8	91.769	91.769
440	Provision of trunk sewer and secondary sewer in 16 goths namely the ghani and sorrounding goths in UC-4 and 5, Gadap Town.	Karachi.	Approved	6/2012	10.300	0.000	0.000	0.000	0.000	10.300	10.300	0.000	10.300	0.000	0	100	0.000	0.000
441	Rural Drainage Scheme for Charan Para, Ibrahim Hyderi, Karachi.	Karachi.	Approved	6/2012	30.600	0.000	0.000	0.000	0.000	30.600	15.000	0.000	15.000	0.000	0	49	15.600	0.000
442	Village Doulat Laghari Drainage Scheme.	Mirpurkhas.	Approved	6/2012	30.000	13.000	4.000	0.000	17.000	13.000	13.000	0.000	13.000	0.000	57	100	0.000	0.000
443	Rural Drainage Scheme Ghulam Hyder Shah	Mirpurkhas.	Approved	6/2012	15.300	2.000	8.050	0.000	10.050	5.250	5.250	0.000	5.250	0.000	66	100	0.000	0.000
444	Constt: of Drg: Scheme at vilage Bukera Sharif Taluka Tando Allahyar.	Tando Allahyar.	Approved	6/2012	13.821	2.000	8.821	0.000	10.821	3.000	3.000	0.000	3.000	0.000	78	100	0.000	0.000
445	Urban Drainage Scheme Tando Allahyar.	Tando Allahyar.	Approved	6/2013	262.216	135.000	7.500	0.000	142.500	119.716	15.000	0.000	15.000	0.000	54	60	54.716	50.000
446	Thull Drainage Scheme	Jacobabad.	Approved	6/2012	108.540	71.000	15.000	0.000	86.000	22.540	10.540	0.000	10.540	0.000	79	89	12.000	0.000
447	C.C Drain & C.C Block for Garhi Khairo Town various Mohallas.	Jacobabad.	Approved	6/2012	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
448	Construction of C.C Drain & C.C Pavement in different Villages of Sita Road District Dadu.	Dadu	Approved	6/2012	52.400	15.000	7.500	0.000	22.500	29.900	10.000	0.000	10.000	0.000	43	62	19.900	0.000

PROVINCIAL
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							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
449	Imp: & Ext: Drainage Scheme Dadu City.	Dadu	Approved	6/2015	589.700	90.000	20.000	0.000	110.000	479.700	12.000	0.000	12.000	0.000	19	21	200.000	200.000
450	Imp: & Ext: Drainage Scheme Kamber.	Kamber	Approved	6/2014	648.500	80.000	15.000	0.000	95.000	553.500	15.000	0.000	15.000	0.000	15	17	200.000	200.000
451	Drainage Scheme Phul Wahan U.C Mehar Ali.	Khairpur.	Approved	6/2012	17.397	2.999	10.000	0.000	12.999	4.398	4.398	0.000	4.398	0.000	75	100	0.000	0.000
452	Drainage Scheme Haji Nihal Khan Khorkhani U.C Mehar Ali.	Khairpur.	Approved	6/2012	16.724	1.985	5.000	0.000	6.985	9.739	9.700	0.000	9.700	0.000	42	100	0.000	0.000
453	Improvement & Ext: of Drainage Scheme at Village Phaata U.C Nizamani.	Khairpur.	Approved	6/2012	18.021	1.000	10.000	0.000	11.000	7.021	7.021	0.000	7.021	0.000	61	100	0.000	0.000
454	Improvement & Ext: of Drainage Scheme at Village Wada Machyoon U.C Machyoon.	Khairpur.	Approved	6/2012	19.477	2.989	5.000	0.000	7.989	11.488	11.500	0.000	11.500	0.000	41	100	0.000	0.000
455	Drainage Scheme at Village Vesero Wahan U.C Therhi.	Khairpur.	Approved	6/2012	24.705	1.997	8.000	0.000	9.997	14.708	5.000	0.000	5.000	0.000	40	61	9.708	0.000
456	Drainage Scheme at Village Razi Goth U.C Mehar Ali.	Khairpur.	Approved	6/2012	20.191	1.999	8.000	0.000	9.999	10.192	5.000	0.000	5.000	0.000	50	74	5.192	0.000
457	Ext: & Rehab: of Drg:Scheme for Kumb.	Khairpur.	Approved	6/2013	94.931	17.997	15.000	0.000	32.997	61.934	10.000	0.000	10.000	0.000	35	45	31.000	21.934
458	Ext: & Rehab: of Drg:Scheme for Kot Diji Kot Banglow.	Khairpur.	Approved	6/2014	116.416	4.999	25.000	0.000	29.999	86.417	10.000	0.000	10.000	0.000	26	34	36.000	40.417
459	Improvement & Extension Drainage Scheme Ranipur.	Khairpur.	Approved	6/2013	98.166	50.000	10.000	0.000	60.000	38.166	10.000	0.000	10.000	0.000	61	71	28.166	0.000
460	Improvement & Extension Drainage Scheme Gambat.	Khairpur.	Approved	6/2013	111.575	55.000	10.000	0.000	65.000	46.575	10.000	0.000	10.000	0.000	58	67	36.575	0.000
461	Village Gagri (Rural) Imp:/Ext: of Drg:Sch:	Khairpur.	Approved	6/2012	30.527	15.000	4.000	0.000	19.000	11.527	11.500	0.000	11.500	0.000	62	100	0.000	0.000
462	Improvement & Extension Drainage Scheme Karoondi (Under Revision)	Khairpur.	Approved	6/2013	38.025	27.000	4.000	0.000	31.000	7.025	7.025	0.000	7.025	0.000	82	100	0.000	0.000
463	Const. of Drainage Scheme Therhi, UC Therhi.	Khairpur.	Approved	6/2013	46.394	10.000	10.000	0.000	20.000	26.394	10.000	0.000	10.000	0.000	43	65	16.394	0.000
464	Improvement & Extension	Khairpur.	Approved	6/2012	35.820	35.820	0.000	0.000	35.820	0.000	5.000	0.000	5.000	0.000	100	114	0.000	0.000

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							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Drainage Scheme Setharja

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							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
465	Rehabilitation of Drainage Scheme Shah Ladhani.	Khairpur.	Approved	6/2012	25.400	4.989	5.000	0.000	9.989	15.411	8.000	0.000	8.000	0.000	39	71	7.411	0.000
466	Drainage Scheme for Pir Essa UC Kamal Dero.	Khairpur.	Approved	6/2012	27.000	0.000	5.000	0.000	5.000	22.000	8.000	0.000	8.000	0.000	19	48	14.000	0.000
467	Imp: & Ext: Drainage Scheme Bozdar Wada (Revised).	Khairpur.	Approved	6/2012	48.093	31.761	0.100	0.000	31.861	16.232	8.000	0.000	8.000	0.000	66	83	8.232	0.000
468	Imp: & Ext: Drainage Scheme Sobho Dero (Revised).	Khairpur.	Approved	6/2012	33.929	27.287	0.100	0.000	27.387	6.542	6.652	0.000	6.652	0.000	81	100	0.000	0.000
469	Construction of C.C Block & C.C. Drains of various Mohallas/Street of Larkana City.	Larkana	Approved	6/2012	61.100	40.000	5.000	0.000	45.000	16.100	8.100	0.000	8.100	0.000	74	87	8.000	0.000
470	Improvement & Extension of Drainage Scheme Banguldero	Larkana	Approved	6/2012	37.900	18.000	4.000	0.000	22.000	15.900	10.000	0.000	10.000	0.000	58	84	5.900	0.000
471	Improvement & Extension of Drainage Scheme Dhamrah.	Larkana	Approved	6/2012	31.950	22.992	4.475	0.000	27.467	4.483	4.500	0.000	4.500	0.000	86	100	0.000	0.000
472	Improvement & Extension of Drainage Scheme Naudero.(Under Revision)	Larkana	Approved	6/2013	215.700	49.999	25.000	0.000	74.999	140.701	12.000	0.000	12.000	0.000	35	40	78.701	50.000
473	Drainage Scheme Rato Dero.	Larkana	Approved	Jun-14	275.700	60.000	25.000	0.000	85.000	190.700	15.000	0.000	15.000	0.000	31	36	100.700	75.000
474	Improvement & Ext: of Drainage Scheme Hala Town.	Matiari.	Approved	6/2014	161.696	39.950	12.500	0.000	52.450	109.246	12.000	0.000	12.000	0.000	32	40	47.246	50.000
475	Constt: of Drainage System and C.C Block at Village Taarah Sharif Taluka Hala.	Matiari.	Approved	6/2012	12.822	0.000	6.400	0.000	6.400	6.422	6.400	0.000	6.400	0.000	50	100	0.000	0.000
476	Drainage Scheme Village Bachoo Gahela (porath) and Village Darya Khan Talpur.	Matiari.	Approved	6/2012	10.370	0.000	5.000	0.000	5.000	5.370	5.400	0.000	5.400	0.000	48	100	0.000	0.000
477	Rural Drainage Scheme Bhar Chundi Sharif.	Ghotki	Approved	6/2012	13.150	2.000	8.000	0.000	10.000	3.150	3.150	0.000	3.150	0.000	76	100	0.000	0.000
478	Rural Drainage Scheme Old Garhi.	Ghotki	Approved	6/2012	9.500	0.000	5.000	0.000	5.000	4.500	4.500	0.000	4.500	0.000	53	100	0.000	0.000

PROVINCIAL
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
479	Drainage Scheme at Village Muhammad Siddiq Kalwar.	Ghotki	Approved	6/2012	11.097	0.000	5.000	0.000	5.000	6.097	6.097	0.000	6.097	0.000	45	100	0.000	0.000
480	Drainage Scheme Miani Village.	Ghotki	Approved	6/2012	7.458	0.000	3.000	0.000	3.000	4.458	4.450	0.000	4.450	0.000	40	100	0.008	0.000
481	Imp: & Ext: of Rural Drg: Scheme Dabhro Taluka Kandiaro.	N.Feroze.	Approved	6/2013	47.078	0.000	5.000	0.000	5.000	42.078	10.000	0.000	10.000	0.000	11	32	32.078	0.000
482	Imp: & Ext: of Urban Drg: Scheme Mehrabpur Taluka Mehrabpur	N.Feroze.	Approved	6/2014	153.243	10.000	10.000	0.000	20.000	133.243	10.000	0.000	10.000	0.000	13	20	73.243	50.000
483	Imp: & Ext: Drainage Scheme Naushero Feroze.	N.Feroze.	Approved	6/2013	216.402	0.000	10.000	0.000	10.000	206.402	10.000	0.000	10.000	0.000	5	9	100.000	96.402
484	Urban Drg:Scheme Paddidan	N.Feroze.	Approved	6/2014	80.219	25.000	7.500	0.000	32.500	47.719	10.000	0.000	10.000	0.000	41	53	37.719	0.000
485	Drainage Scheme for Village Dehat.	N.Feroze.	Approved	6/2012	17.200	0.000	4.000	0.000	4.000	13.200	10.000	0.000	10.000	0.000	23	81	3.200	0.000
486	Drainage Scheme Sindh Colony Moro.	N.Feroze.	Approved	6/2013	7.073	0.000	3.000	0.000	3.000	4.073	4.073	0.000	4.073	0.000	42	100	0.000	0.000
487	Drainage Scheme for Village Saindad Banbhan P.O Halani, Taluka Mehrabpur	N.Feroze.	Approved	Jun-12	11.900	10.000	0.000	0.000	10.000	1.900	1.900	0.000	1.900	0.000	84	100	0.000	0.000
488	Drainage Scheme for Village Thora.	N.Feroze.	Approved	6/2012	6.320	0.000	3.000	0.000	3.000	3.320	3.320	0.000	3.320	0.000	47	100	0.000	0.000
489	Drainage Scheme Bhorti.	N.Feroze.	Approved	6/2012	5.578	0.000	2.000	0.000	2.000	3.578	3.578	0.000	3.578	0.000	36	100	0.000	0.000
490	Tando Adam Drainage Scheme	Sanghar.	Approved	6/2012	186.200	165.000	10.600	0.000	175.600	10.600	11.000	0.000	11.000	0.000	94	100	0.000	0.000
491	Improvement and Extension of Urban Drainage Scheme Kandiar	Sanghar.	Approved	6/2012	48.116	17.999	5.000	0.000	22.999	25.117	10.000	0.000	10.000	0.000	48	69	15.117	0.000
492	Improvement and extension of Urban Drainage Scheme Berani.	Sanghar.	Approved	6/2012	50.552	27.765	5.000	0.000	32.765	17.787	8.000	0.000	8.000	0.000	65	81	9.787	0.000
493	Improvement and extension of Urban Drainage Scheme Khadro.	Sanghar.	Approved	6/2012	39.951	17.999	5.000	0.000	22.999	16.952	8.000	0.000	8.000	0.000	58	78	8.952	0.000
494	Improvement and extension of Urban Drainage Scheme	Sanghar.	Approved	6/2012	53.634	22.000	5.000	0.000	27.000	26.634	8.000	0.000	8.000	0.000	50	65	18.634	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Jam Nawaz Ali.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
495	Drainage Scheme of villge Khani Rajar.	Sanghar.	Approved	6/2012	15.700	2.000	2.500	0.000	4.500	11.200	11.200	0.000	11.200	0.000	29	100	0.000	0.000
496	Sanghar Drainge Scheme Ph-IV.	Sanghar.	Approved	6/2014	322.281	10.000	5.000	0.000	15.000	307.281	10.000	0.000	10.000	0.000	5	8	100.000	100.000
497	Drainage Scheme Village Deh Jumma Taluka Shahdadpur.	Sanghar.	Approved	6/2012	16.059	5.000	2.500	0.000	7.500	8.559	8.500	0.000	8.500	0.000	47	100	0.000	0.000
498	Drainage Scheme U.C-1 Shahdadpur	Sanghar.	Approved	6/2012	35.347	19.157	6.000	0.000	25.157	10.190	10.100	0.000	10.100	0.000	71	100	0.000	0.000
499	Drainage Scheme Pir Subhan Ali.	Sanghar.	Approved	6/2012	4.000	2.500	0.000	0.000	2.500	1.500	1.500	0.000	1.500	0.000	63	100	0.000	0.000
500	Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur City	Shikarpur.	Approved	6/2013	382.978	200.290	50.000	0.000	250.290	132.688	15.000	0.000	15.000	0.000	65	69	67.000	50.688
501	Improvement & Extension of Drainage Scheme Lakhi.	Shikarpur.	Approved	6/2012	32.541	17.558	4.000	0.000	21.558	10.983	11.000	0.000	11.000	0.000	66	100	0.000	0.000
502	Improvement & Extension of Drainage Scheme Garhi Yaseen.	Shikarpur.	Approved	6/2013	111.600	34.950	7.500	0.000	42.450	69.150	17.481	0.000	17.481	0.000	38	54	51.669	0.000
503	Drainage Scheme Sultan Kot (Under Revision).	Shikarpur.	Approved	6/2013	29.150	14.837	4.000	0.000	18.837	10.313	10.313	0.000	10.313	0.000	65	100	0.000	0.000
504	Drainage Scheme at Mohallah Siddique Marri City Shikarpur.	Shikarpur.	Approved	6/2012	9.889	0.000	2.500	0.000	2.500	7.389	7.389	0.000	7.389	0.000	25	100	0.000	0.000
505	Rural Drainage Scheme Kabalo UC Garhi Yaseen.	Shikarpur.	Approved	6/2012	6.000	0.000	3.000	0.000	3.000	3.000	3.000	0.000	3.000	0.000	50	100	0.000	0.000
506	Rural Drainage Scheme Khair Muhammad Bullo	Sukkur	Approved	6/2012	14.313	6.600	0.100	0.000	6.700	7.613	7.613	0.000	7.613	0.000	47	100	0.000	0.000
507	Imp: & Ext: of Drainage Kandhra, Rohri.	Sukkur	Approved	6/2012	32.611	17.995	4.000	0.000	21.995	10.616	10.600	0.000	10.600	0.000	67	100	0.000	0.000
508	Drainage Scheme Thikratho UC Mubarakpur & Village Hadi Bux Maitlo UC Junnas Taluka Pano Akil.	Sukkur	Approved	6/2012	11.475	0.000	5.000	0.000	5.000	6.475	6.500	0.000	6.500	0.000	44	100	0.000	0.000
509	Improvement & Extension Urban Drainage Scheme Mirpur Bathoro	Thatta	Approved	6/2012	41.952	20.000	5.000	0.000	25.000	16.952	10.000	0.000	10.000	0.000	60	83	6.952	0.000

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(Rs. in million)																		
Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June 2010	Revised Allocation 2010-11		Expenditure Upto June 2011	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in % age upto		Financial Projection	
							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
510	Improvement & Extension Urban Drainage Scheme Gharo (Revised).	Thatta	Approved	6/2013	54.500	17.997	5.000	0.000	22.997	31.503	10.000	0.000	10.000	0.000	42	61	21.503	0.000
511	Improvement & Extension Urban Drainage Scheme Darro (Revised).	Thatta	Approved	6/2013	42.826	22.282	0.100	0.000	22.382	20.444	10.000	0.000	10.000	0.000	52	76	10.444	0.000
512	Improvement & Extension Urban Drainage Scheme Chuhar Jamali	Thatta	Approved	6/2013	59.957	21.567	5.000	0.000	26.567	33.390	10.000	0.000	10.000	0.000	44	61	23.390	0.000
513	Improvement & Extension Urban Drainage Scheme Jati	Thatta	Approved	6/2013	45.443	18.032	2.000	0.000	20.032	25.411	8.000	0.000	8.000	0.000	44	62	17.411	0.000
514	Urban Drainage Scheme Umerkot Phase-II.	Umerkot.	Approved	6/2013	229.500	109.760	15.000	0.000	124.760	104.740	10.000	0.000	10.000	0.000	54	59	50.000	44.740
515	Rural Drainage Scheme Bustan.	Umerkot.	Approved	6/2012	41.521	28.147	4.000	0.000	32.147	9.374	9.400	0.000	9.400	0.000	77	100	0.000	0.000
516	Urban Drainage Scheme Pithoro.	Umerkot.	Approved	6/2012	48.870	32.654	4.000	0.000	36.654	12.216	12.200	0.000	12.200	0.000	75	100	0.000	0.000
517	Improvement & Extension of Urban Drainage Scheme Shadi Palli Town Taluka Pithoro.	Umerkot.	Approved	6/2012	47.160	32.139	4.000	0.000	36.139	11.021	11.000	0.000	11.000	0.000	77	100	0.000	0.000
518	Providing Drainage facility in Punhal Khan Chandio.	Shaheed	Approved	6/2012	14.048	0.000	4.000	0.000	4.000	10.048	10.000	0.000	10.000	0.000	28	100	0.000	0.000
519	Disposal of Sewerage/Sullage (i/c treatment plant) of Behar Colony, Khanzada Colony, Ghosia Colony & Gharibabad etc into K.B Feeder.	Jamshoro	Un- Approved	6/2014	117.143	0.000	0.000	0.000	0.000	117.143	17.462	0.000	17.462	0.000	0	15	50.000	47.143
Total Drainage (On-Going)					7153.607	2095.686	590.514	0.000	2686.200	4467.407	808.612	0.000	808.612	0.000			2007.600	1351.543
Total Drainage					7153.607	2095.686	590.514	0.000	2686.200	4467.407	808.612	0.000	808.612	0.000			2007.600	1351.543
Total (PIE) Water Supply &					14259.323	4295.330	985.596	0.000	5280.926	9015.397	1550.499	0.000	1550.499	0.000			3754.043	2358.721
Katchi Abadies (New Schemes)																		
520	Allocation for Katchi Abadies & Spatial Dev. Dept.	Sindh	Un- Approved	June 2012	110.000	0.000	0.000	0.000	0.000	110.000	110.000	0.000	110.000	0.000	0	100	0.000	0.000
Total Katchi Abadies (New					110.000	0.000	0.000	0.000	0.000	110.000	110.000	0.000	110.000	0.000			0.000	0.000

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							Total	FPA			Capital	Rev.	Total		June, 11	June, 12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total Physical Planning & Housing					36337.809	7701.197	2858.666	0.000	10603.581	25796.631	4162.316	12.684	4175.000	0.000			7146.970	4220.336